

SEACRC
Status, REN meeting, 9/10/98

Money available

	7/1/98
FCUSD Subgrant (534403)	\$2,635 ✓
FCUSD Context (542205)	\$7,525 ✓
REN Checking Acct	\$1,000 1271
<u>Subtotal</u>	<u>\$11,160</u>

Projected Expenses

Clerk, July-Jan	\$6,904
Books, subs	\$1,000
Supplies, postage	\$1,256
Website hosting	\$1,500
Phone share	\$500
<u>Subtotal</u>	<u>\$11,160</u>

*Use move
Maggie and
pam*

Solicitations, 10/98 to 9/99

Subscriptions (districts)	\$7,000
Subscriptions (singles)	\$2,000
CVF Match	\$7,000
<u>Subtotal</u>	<u>\$16,000</u>

Projected Expenses

Clerk, Feb 98-Sep 99	\$7,500
Books, subs	\$1,000
Supplies	\$1,000
Editor Context	\$2,500
Printing Context	\$2,500
Mailing Context	\$1,500
<u>Subtotal</u>	<u>\$14,000</u>